

# The Village at College Downs

## How Our Monthly HOA Dues are Spent

2012

### CATEGORY Percentage of every Dollar

#### Administrative

Total Insurance Expense	14.20%
Total Legal	2.22%
Total Property Management	6.86%
Post Office Box	0.05%
Webb Site/Telephone/ Internet Expense	0.68%
Tax Prep / Taxes / Audit	0.65%

**Total Administrative 24.65%**

#### Building Maintenance

Total Fence	10.02%
Total Building Miscellaneous	0.69%
Total Gutters	12.70%
Total Painting	10.12%
Total Siding	0.60%
Total Trim / Brick Molding Repair	0.39%

**Total Building Maintenance 34.51%**

#### Common Area Maintenance

Common Area Miscellaneous	0.16%
Total Parking lot	0.46%
Total Water Mains	0.98%
Total Infrastructure	1.44%
Total Landscaping and Grounds keeping	19.74%
Total Termite Control	3.53%

**Total Common Area Maintenance 26.98%**

#### Utilities

Electric	2.57%
Ista - Telephone	0.78%
HOA Water/Sewer	
Fire Line	0.17%
Storm Water	3.39%

**Total HOA Utilities 6.91%**

**Future Reserves 6.94%**